

Bend Metropolitan Planning Organization
2018-2021 Metropolitan Transportation Improvement Program
Table 3 - Programmed Projects by Agency

Projects for **Bend Metropolitan Planning Organization**

Key#	19903		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
MPO-148		Planning	2017	PL	\$141,377	ODOT	\$16,181	STBG	\$157,558	\$315,116
Project Name	Bend MPO Planning (FFY 2017)	Design			\$0		\$0		\$0	\$0
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction			\$0		\$0		\$0	\$0
Amendment Details	6/5/18-001 Admin Amendment	Other			\$0		\$0		\$0	\$0
		Description	Bend MPO planning funds for Federal fiscal year 2016. Unified Planning Work Program 17-18. PL funds include a 10.27% match (\$17,320.53) from ODOT.						Project Total	\$315,116

Key#	20613		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
MPO - 198		Planning	2019	PL	\$182,888	5303+Match	\$52,946	STBG+Match	\$394,008	\$629,842
Project Name	BEND MPO PLANNING SFY20	Design			\$0		\$0		\$0	\$0
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction			\$0		\$0		\$0	\$0
Amendment Details	2019-0820-001 Admin, add STBG per Budget Resolution 2019-07	Other			\$0		\$0		\$0	\$0
		Description	Bend MPO planning funds for Federal fiscal year 2019. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. MPO Funding Agreement No. 33450						Project Total	\$629,842

Key#	20614		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
MPO - 199		Planning	2020	PL	\$168,652	5303	\$49,093	MPO in kind match	\$5,619	\$223,364
Project Name	BEND MPO PLANNING SFY21	Design			\$0		\$0		\$0	\$0
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction			\$0		\$0		\$0	\$0
Amendment Details		Other			\$0		\$0		\$0	\$0
		Description	Bend MPO planning funds for Federal fiscal year 2020. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$17,320.53) from ODOT.						Project Total	\$223,364

Projects for **Bend Metropolitan Planning Organization**

Key#	20615	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
MPO - 200	Planning	2021	PL	\$168,652	5303+Match	\$49,093	STBG	\$300,000	\$517,745
Project Name	BEND MPO PLANNING SFY21	Design		\$0		\$0		\$0	\$0
		Land Purchase		\$0		\$0		\$0	\$0
		Utility Relocate		\$0		\$0		\$0	\$0
		Construction		\$0		\$0		\$0	\$0
Amendment Details	10/28/19-009 Administrative Amendment	Other		\$0		\$0		\$0	\$0
	Description	Bend MPO planning funds for Federal fiscal year 2020. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$17,320.53) from ODOT.						Project Total	\$517,745

Key#	21061	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
MPO - 204	Planning	2018	PL/5303	\$307,725	STP	\$265,730	Local	\$34,766	\$608,221
Project Name	BEND MPO PLANNING SFY19	Design		\$0		\$0		\$0	\$0
		Land Purchase		\$0		\$0		\$0	\$0
		Utility Relocate		\$0		\$0		\$0	\$0
		Construction		\$0		\$0		\$0	\$0
Amendment Details	2/14/19-01 - Admin Add STBG Funding as determined 9/2018 policy Board action	Other		\$0		\$0		\$0	\$0
	Description	Bend MPO planning funds for Federal fiscal year 2018. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$16906) from ODOT. MPO Funding Agreement No. 32903						Project Total	\$608,221

Total Obligated Funding for - Bend Metropolitan Planning Organization **\$2,294,288**

Projects for **Bend Park and Recreation District**

Key#	20728		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
BPRD-224		<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Bend Haul Trail improvements	<i>Design</i>	2019	FLAP	\$217,443	Parks	\$254,270		\$0	\$471,713
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>	2020	FLAP	\$882,557	Parks	\$1,128,190		\$0	\$2,010,747
Amendment Details	10/28/19-002 Full Amendment	<i>Other</i>			\$0		\$0		\$0	\$0
		Description	Bend Haul Trail improvements-Extend paved path, reconstruct existing pavement and safety improvements						Project Total	\$2,482,460

Total Obligated Funding for - Bend Park and Recreation District

\$2,482,460

Projects for **Cascade East Transit**

Key#	20168		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
CET - 223		Planning			\$0		\$0		\$0	\$0
Project Name	duplicate	Design			\$0		\$0		\$0	\$0
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction			\$0		\$0		\$0	\$0
Amendment Details	2019.07.19-008 Informational	Other	2019	STBG	\$224,594	COIC	\$25,706		\$0	\$250,300
		Description	Community Connector Shuttle stops/shelters						Project Total	\$250,300

Total Obligated Funding for - Cascade East Transit

\$250,300

Projects for Cascade East Transit-COIC

Key#	19404	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
CET - 13	<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Bend Transit Operations/Capital 2016 (5307)	<i>Design</i>		\$0		\$0		\$0	\$0
	<i>Land Purchase</i>			\$0		\$0		\$0	\$0
	<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
	<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	<i>Other</i> 2018	5307/5337		\$783,551	Bend	\$908,358	5307/5337	\$484,669	\$2,176,578

8/24-002 Add to 2018-2021 MTIP Agreement in Process in TRAMS	Description	5307: Ops/ADA/PM/Admin/Transit Improvements 50% match for \$783,551 of 5307 (ops)=\$783,551. The 20% match for \$484,669 of 5307/5337 (capital)=\$121,167. 10.27% match for 31,800 of STPU=\$3,640 [7/8/16 - 001 ADMIN]						Project Total	\$2,176,578
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Key#	19405	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
CET - 14	<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Bend Transit Operations/Capital 2017 (5307)	<i>Design</i>		\$0		\$0		\$0	\$0
	<i>Land Purchase</i>			\$0		\$0		\$0	\$0
	<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
	<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	<i>Other</i> 2018	5307		\$862,606	Local	\$952,637	5307/5337	\$360,125	\$2,175,368

8/24-003 Add to 2018-2021 MTIP Agreement in Process in TRAMS	Description	5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2017 from October 1, 2016 - Sept 30, 2017 Estimated Funding						Project Total	\$2,175,368
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Key#	19922	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
CET - 153	<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	COIC MASS TRANSIT PROGRAM (15-17)	<i>Design</i>		\$0		\$0		\$0	\$0
	<i>Land Purchase</i>			\$0		\$0		\$0	\$0
	<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
	<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	<i>Other</i> 2018	5307		\$354,434	Local	\$40,567		\$0	\$395,001

8/24-001 Add to 2018-2021 MTIP Agreement in Process in TRAMS	Description	One Bus Replacement Awarded from the Discretionary Bus Package, which includes 5307 Mass Transit, 5339 Bus and Bus Facility						Project Total	\$395,001
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Projects for **Cascade East Transit-COIC**

Key#	20935		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	CET - 160	<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Bend Transit Operations Capital FFY 2018-19 (5307)	<i>Design</i>			\$0		\$0		\$0	\$0
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	2019-0315-001 - Technical	<i>Other</i>	2019	5307 5337	\$783,551	Bend	\$908,358	5307 5337	\$484,669	\$2,176,578
		Description	5307: Ops/ADA/PM/Admin/Transit Improvements 50% match for \$783,551 of 5307 5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2019 from October 1, 2018 - Sept 30, 2019 Final 5307 funds = \$1,344,44						Project Total	\$2,176,578

Key#	20936		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	CET - 161	<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Bend Transit Operations Capital FFY 2019-20 (5307)	<i>Design</i>			\$0		\$0		\$0	\$0
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	2019-0315-001 - Technical	<i>Other</i>	2020	5307 5337	\$783,551	Bend	\$908,358	5307 5337	\$484,669	\$2,176,578
		Description	5307: Ops/ADA/PM/Admin/Transit Improvements 50% match for \$783,551 of 5307 5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2019 (10/1/19-9/30/20)						Project Total	\$2,176,578

Key#	21069		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	CET - 207	<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	COIC-5310 E&D TRANSIT CAPITAL STP TRANSFER (2017-19)	<i>Design</i>			\$0		\$0		\$0	\$0
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	6/15/17-003	<i>Other</i>	2017	5310	\$312,707	COIC	\$35,791		\$0	\$348,498
		Description	Contracted Service and Preventive Maintenance. 5310 program aims to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options.						Project Total	\$348,498

Projects for **Cascade East Transit-COIC**

Key#	21098		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>CET - 206</i>		<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	COIC -5310	<i>Design</i>			\$0		\$0		\$0	\$0
	ENHANCED MOBILITY SMALL URBAN (2017-19)	<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	6/15/17-002	<i>Other</i>	2017	5310	\$281,847	COIC	\$70,462		\$0	\$352,309

Description	Contracted Service and Preventive Maintenance. 5310 program aims to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options.	Project Total	\$352,309
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Key#	21403		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>CET-213</i>		<i>Planning</i>	2018	STP	\$133,698	Local	\$15,302		\$0	\$149,000
Project Name	CET Bend Transit Plan Update	<i>Design</i>			\$0		\$0		\$0	\$0
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	6/7/18-001 Full Amendment Posted for public comment on 6/7/18	<i>Other</i>			\$0		\$0		\$0	\$0

Description	Cascades East Transit Plan Update to Bend Fixed Route Transit System Update to inform the Bend Metropolitan Transportation Plan update. This is funding from MPO STP Discretionary funds to direct receipt CET.	Project Total	\$149,000
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Key#	21410		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>CET - 214</i>		<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Bus & Bus Facilities-SM Urban COIC (5339) 2018	<i>Design</i>			\$0		\$0		\$0	\$0
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details	10/28/19-013 Administrative Amendment	<i>Other</i>	2020	5339	\$170,000	Local	\$42,500		\$0	\$212,500

Description	Vehicle replacement and equipment expansion. This project will be delivered through FTA.	Project Total	\$212,500
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Total Obligated Funding for - Cascade East Transit-COIC

\$10,162,410

Projects for **City of Bend**

Key#	21455		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
Bend - 217		Planning			\$0		\$0		\$0	\$0
Project Name	Empire Corridor Improvements	Design			\$0		\$0		\$0	\$0
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction	2019	Bend	\$23,400,000		\$0		\$0	23,400,000
Amendment Details	2/14/19-03 - Full amendment (21 day notice for March Policy Board Meeting	Other			\$0		\$0		\$0	\$0
		Description	Empire Corridor Improvements \$ 23.4M from 18th to 27th Streets. Includes improvements at Empire/Purcell Roundabout, Purcell/ButlerMkt Signal Modernization and Empire/27th/ButlerMkt Roundabout.						Project Total	\$23,400,000
Key#	21456		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
Bend - 218		Planning			\$0		\$0		\$0	\$0
Project Name	Murphy Corridor Improvements	Design			\$0		\$0		\$0	\$0
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction	2020	Bend	\$26,290,600		\$0		\$0	26,290,600
Amendment Details	2/14/19-02 - Full amendment (21 day notice for March Policy Board Meeting	Other			\$0		\$0		\$0	\$0
		Description	Murphy Corridor Improvements totalling \$26.29M include extension from Brosterhous to 15th Street. Intersections improved to Roundabouts at Murphy/Country Club, Murphy/Brosterhous and Murphy/15th. Overcrossing BNSF Railway Bridge Crossing.						Project Total	\$26,290,600

Total Obligated Funding for - **City of Bend**

\$49,690,600

Projects for Oregon Department of Transportation

Key#	14020		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 5		Planning			\$0		\$0		\$0	\$0
Project Name	FFO: US97 Bend North Corridor Project	Design	2005	STP	\$5,904,000	OTIA	\$1,066,000	ODO	\$1,230,000	\$8,200,000
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate	2012	STP	\$89,730	ODOT	\$10,270		\$0	\$100,000
		Construction			\$0		\$0		\$0	\$0
		Other			\$0		\$0		\$0	\$0
Amendment Details	10/28/19-012 Administrative Amendment	Description	Corridor planning and development.						Project Total	\$8,300,000

Key#	14892		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 212		Planning			\$0		\$0		\$0	\$0
Project Name	US20 at Tumalo environmental assessment	Design	2018	FIXIT	\$1,100,000	County	\$7,500,000		\$0	\$8,600,000
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction			\$0		\$0		\$0	\$0
		Other			\$0		\$0		\$0	\$0
Amendment Details	2019.07.19-019	Description	Develop solutions, perform traffic analysis and complete design through the Design Acceptance Phase that addresses both short-term and long-term safety and congestion problems.						Project Total	\$8,600,000

Key#	19806		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 147		Planning			\$0		\$0		\$0	\$0
Project Name	ALL ROADS TRANSPORTATION SAFETY (CITY OF BEND)	Design	2018	HSIP	\$424,980	Bend	\$18,980		\$0	\$443,960
		Land Purchase	2020	HSIP	\$9,222	Bend	\$778		\$0	\$10,000
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction	2020	HSIP	\$679,038	Bend	\$75,002		\$0	\$754,040
		Other			\$0		\$0		\$0	\$0
Amendment Details	2019.07.19-002 Admin	Description	All Roads Transportation Safety program purpose is to reduce fatal and serious intersection and roadway departure crashes SIGN UPGRADES, ILLUMINATION, SIGNAL IMPROVEMENTS 7.78% local match required.						Project Total	\$1,208,000

Projects for Oregon Department of Transportation

Key#	20011	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 194		Planning		\$0		\$0		\$0	\$0
Project Name	US20: DESCHUTES RIVER BRIDGE - ROBAL RD (BEND)	Design	2019	STP-Flex	\$314,055	ODOT	\$35,945	\$0	\$350,000
		Land Purchase	2020		\$0	ODOT	\$50,000	\$0	\$50,000
		Utility Relocate	2020	STP-Flex	\$44,865	ODOT	\$5,135	\$0	\$50,000
		Construction	2021	STP-Flex	\$4,037,850	ODOT	\$462,150	\$0	\$4,500,000
		Other			\$0		\$0	\$0	\$0
Amendment Details	10/28/19-008 Administrative Amendment	Description	PAVEMENT PRESERVATION (GRIND OUT EXISTING SURFACE AND INLAY/OVERLAY NEW ASPHALT IN TRAVEL LANES), LIGHTING, SIGNS, FLASHING BEACON AND RURAL MEDIAN ACCELERATION LANE AT OLD REDMOND-BEND HWY						Project Total \$4,950,000

Key#	20013	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 195		Planning		\$0		\$0		\$0	\$0
Project Name	US97: BOWERY LANE - ROMAINE VILLAGE WAY	Design	2018	STP-FLEX	\$224,325	ODOT	\$25,675	\$0	\$250,000
		Land Purchase	2019	ODOT	\$50,000		\$0	\$0	\$50,000
		Utility Relocate	2020	STP-FLEX	\$44,865	ODOT	\$5,135	\$0	\$50,000
		Construction	2020	STP-FLEX	\$3,589,200	ODOT	\$410,800	ODOT Fixt R&bridge \$4,013,347	\$8,013,347
		Other			\$0		\$0	\$0	\$0
Amendment Details	2019.07.19-003 Admin	Description	PAVEMENT PRESERVATION (GRIND OUT PAVEMENT AND INLAY NEW ASPHALT IN TRAVEL LANES)						Project Total \$8,363,347

Key#	20073	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 196		Planning		\$0		\$0		\$0	\$0
Project Name	ALL ROADS TRANSPORTATION SAFETY (BEND, PHASE 2)	Design	2021	HSIP	\$127,448	BEND	\$10,752	\$0	\$138,200
		Land Purchase		\$0		\$0		\$0	\$0
		Utility Relocate		\$0		\$0		\$0	\$0
		Construction	2021	HSIP	\$519,014	BEND	\$43,786	\$0	\$562,800
		Other			\$0		\$0	\$0	\$0
Amendment Details	10/28/19-015 Administrative Amendment	Description	ALL ROADS TRANSPORTATION SAFETY (BEND, PHASE 2) SAFETY IMPROVEMENTS INCLUDING: CURVE & INTERSECTION SIGNS, DELINEATORS, ILLUMINATION AND CLEAR ZONE						Project Total \$701,000

Projects for Oregon Department of Transportation

Key#	20378		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 197		Planning			\$0		\$0		\$0	\$0
Project Name	ARCHIE BRIGGS RD (DESCHUTES RIVER) BRIDGES	Design	2020	NHPP	\$726,221	BEND	\$83,119		\$0	\$809,340
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction			\$0		\$0		\$0	\$0
		Other			\$0		\$0		\$0	\$0
Amendment Details		Description	Design shelf ready plans for replacement of bridge #s 17C05 & 17C040.						Project Total	\$809,340

Key#	20391		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 162		Planning			\$0		\$0		\$0	\$0
Project Name	US20: EMPIRE - GREENWOOD (3RD ST, BEND)	Design	2017	NHPP	\$1,884,000		\$0		\$0	\$1,884,000
		Land Purchase	2021	ODOT-Fix-It	\$100,000		\$0		\$0	\$100,000
		Utility Relocate	2021	STP-FLEX	\$50,000		\$0		\$0	\$50,000
		Construction	2020		\$0		\$0		\$0	\$0
		Other			\$0		\$0		\$0	\$0
Amendment Details	10/28/19-006 Full Amendment	Description	Pavement preservation, ADA upgrades, sidewalks, bike lanes, pedestrian crossing, sign and signal upgrades. 2015-2018 MTIP/STIP only includes the Design element of this project. (CN- STP funds have a 10.27% match that is provided by ODOT state funds)						Project Total	\$2,034,000

Key#	20551		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 188		Planning			\$0		\$0		\$0	\$0
Project Name	REGION 4 ITS	Design	2017	STP-FLEX	\$267,316	ODOT	\$30,596		\$0	\$297,912
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction	2018	STP-FLEX	\$846,989	ODOT	\$351,852		\$0	\$1,198,841
		Other			\$0		\$0		\$0	\$0
Amendment Details	10/28/19-007 Administrative Amendment	Description	Video cameras and communication infrastructure, replace illuminations with LEDs, Variable Message Sign. Four total projects related to this project, one project in Bend MPO on US97 MP138.08-139.98 (from Colorado Exit to Badger on Bend Parkway)						Project Total	\$1,496,752

Projects for Oregon Department of Transportation

Key#	20714		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 201		Planning	2018	FLAP	\$222,271	ODOT R4	\$27,729		\$0	\$250,000
Project Name	US97: MULTI-USE TRAIL PLANNING STUDY	Design	2020	FLAP	\$20,000		\$0		\$0	\$20,000
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction	2022	FLAP	\$147,200		\$0		\$0	\$147,200
		Other			\$0		\$0		\$0	\$0
Amendment Details	10/28/19-005 Full Amendment	Description	IDENTIFY AND EVALUATE PLANNING CORRIDORS FOR A BICYCLE AND PEDESTRIAN MULTI-USE TRAIL CONNECTING BAKER/KNOTT ROAD - LAVA LANDS VISITOR CENTER.						Project Total	\$417,200

Key#	21154		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 180		Planning			\$0		\$0		\$0	\$0
Project Name	US20 at Cooley Road (Bend)	Design	2018	STP	\$224,325	ODOT	\$25,675		\$0	\$250,000
		Land Purchase	2020	IM	\$1,345,950	ODOT	\$154,050		\$0	\$1,500,000
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction			\$0		\$0		\$0	\$0
		Other			\$0		\$0		\$0	\$0
Amendment Details	2018.12.19-001 admin 7/12/18-001 Admin Slip Right of Way phase to federal	Description	Roundabout US 20 @ Cooley, Project split from 14020 North Corridor						Project Total	\$1,750,000

Key#	21229		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 209		Planning			\$0		\$0		\$0	\$0
Project Name	US97 and Cooley Road (Bend) mid-term improvements	Design	2018	HB2017	\$4,486,500	ODOT	\$513,500		\$0	\$5,000,000
		Land Purchase	2019	HB2017	\$26,919,000	ODOT	\$3,081,000		\$0	\$30,000,000
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction			\$0		\$0		\$0	\$0
		Other			\$0		\$0		\$0	\$0
Amendment Details	10/28/19-001 Full Amendment	Description	US97 N and S of Cooley. Advance House Bill 2017 funding from 21-24 STIP to proceed with Right of Way in the 18-21 STIP.						Project Total	\$35,000,000

Projects for Oregon Department of Transportation

Key#	21416	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 215		Planning	2019	STBG-MPO	\$110,000	ODOT	\$39,000	\$0	\$149,000
Project Name	Deschutes County ITS Plan Update	Design			\$0		\$0	\$0	\$0
		Land Purchase			\$0		\$0	\$0	\$0
		Utility Relocate			\$0		\$0	\$0	\$0
		Construction			\$0		\$0	\$0	\$0
		Other			\$0		\$0	\$0	\$0
Amendment Details	11/8/18-002 full amendment APPROVED	Description	An update for Deschutes County ITS Plan.[Pending approval in December 2018 Policy Board Meeting as scheduled at www.bendmpo.org]						Project Total \$149,000

Key#	21483	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 219		Planning		\$0		\$0		\$0	\$0
Project Name	US20: EMPIRE - GREENWOOD (3RD ST, BEND) Phase 1	Design	2019	STP-FLEX	\$1,256,220	ODOT	\$143,780	\$0	\$1,400,000
		Land Purchase	2019	ODOT Adv Const	\$897,300	ODOT	\$102,700	\$0	\$1,000,000
		Utility Relocate	2019	STP-FLEX	\$538,380	ODOT	\$61,620	\$0	\$600,000
		Construction	2020	FIXIT	\$8,021,976	ACTIVE TRANS R4	\$621,600	HWY R4 \$1,200,000	\$9,843,576
		Other			\$0		\$0	\$0	\$0
Amendment Details	10/28/19-010 Administrative Amendment	Description	Pavement preservation, ADA upgrades, sidewalks, bike lanes, pedestrian crossing, sign and signal upgrades.						Project Total \$12,843,576

Key#	21489	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 221		Planning		\$0		\$0		\$0	\$0
Project Name	US20: 3rd St. - Purcell (Greenwood, Bend)	Design	2020	FIXIT	\$100,000	SW ADA	\$175,000	\$0	\$275,000
		Land Purchase	2020	SW ADA	\$100,000		\$0	\$0	\$100,000
		Utility Relocate	2020	SW ADA	\$25,000		\$0	\$0	\$25,000
		Construction	2021	FIXIT	\$200,000	SW ADA	\$700,000	\$0	\$900,000
		Other			\$0		\$0	\$0	\$0
Amendment Details	10/28/19-011 Administrative Amendment	Description	Pavement preservation, ADA upgrades, sidewalks, bike lanes, pedestrian crossing, sign and signal upgrades.						Project Total \$1,300,000

Projects for **Oregon Department of Transportation**

Key#	21502		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 222		Planning			\$0		\$0		\$0	\$0
Project Name	City of Bend Colorado/Arizona Couplet ATSPM	Design			\$0		\$0		\$0	\$0
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction			\$0		\$0		\$0	\$0
		Other	2020	ODOT Grant	\$830,000		\$0		\$0	\$830,000
Amendment Details	2019.07.19-007 Full Amendment	Description	Install new advanced controllers at the traffic signals of Colorado/Arizona Couplet.							Project Total \$830,000

Key#	21667		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT-226		Planning			\$0		\$0		\$0	\$0
Project Name	US20: Ward / Hamby Rd. Intersection	Design	2020	Deschutes County	\$500,000		\$0		\$0	\$500,000
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate	2020		\$0		\$0		\$0	\$0
		Construction	2020		\$0		\$0		\$0	\$0
		Other			\$0		\$0		\$0	\$0
Amendment Details	10/28/19-003 Full Amendment	Description	Intersection safety improvements. \$500,000 in Deschutes County Funds is the only confirmed funding in MTIP at this time. Total project costs ~\$3.9M in the Draft 2021-2024 STIP/MTIP							Project Total \$500,000

Total Obligated Funding for - **Oregon Department of Transportation**

\$89,252,215